

RESOLUTION 2026-02

A RESOLUTION ADOPTING THE FINAL BUDGET OF THE COLEMAN RIDGE COMMUNITY DEVELOPMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors a Proposed Budget for the forthcoming Fiscal Year 2026-27; and,

WHEREAS, the Board of Supervisors approved the Proposed Budget at a public meeting on June 11, 2026, and set September 10, 2026, as the date for a public hearing with notice of the budget hearing published pursuant to section 190.008(2) (a), Florida Statutes; and,

WHEREAS, the District Board of Supervisors submitted to the local governing authorities, for purposes of disclosure and information only, the Fiscal Year 2026-27 Proposed Budget at least 60 days prior to approval; and,

WHEREAS, a public hearing has been held on this 10th day of September 10, 2026, at which members of the general public were accorded the opportunity to speak prior to the approval of the Final Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COLEMAN RIDGE COMMUNITY DEVELOPMENT DISTRICT;

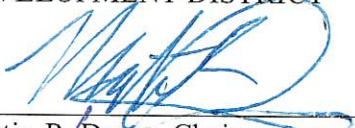
1. The operating budget proposed by the District Manager for Fiscal Year 2026-27 is hereby approved for the amount listed below:

General Fund	\$ 10,231
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4. A verified copy of said Final Budget shall be attached as an exhibit to this Resolution in the District's "Official Record of Proceedings."

Adopted this 10th day of September 2026.

COLEMAN RIDGE COMMUNITY
DEVELOPMENT DISTRICT


Martin R. Dzuro, Chair


Kenneth C. Blocker, Secretary

FISCAL YEAR 2026-27 BUDGET REPORT

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 06/30/26	2026-27 FINAL BUDGET
Fund: 53.001 GENERAL FUND						
ESTIMATED REVENUES						
341.999	MISCELLANEOUS REVENUE	13	0	0	3	0
366.001	CONTRIBUTIONS FROM DEVELOPER	7,908	10,052	10,052	7,214	10,231
TOTAL ESTIMATED REVENUES		7,921	10,052	10,052	7,217	10,231
APPROPRIATIONS						
241	WORKER'S COMPENSATION	19	25	25	25	25
311	MANAGEMENT FEES	841	747	747	561	1,803
313	LEGAL SERVICES	250	1,000	1,000	300	1,000
324	ARBITRAGE SERVICES	0	600	600	0	0
343	SYSTEMS MGMT SUPPORT	525	705	705	525	705
451	CASUALTY & LIABILITY INSUR	5,723	6,000	6,000	5,723	5,723
493	PERMITS & LICENSES	175	175	175	0	175
497	LEGAL ADVERTISING	375	800	800	81	800
TOTAL APPROPRIATIONS		7,908	10,052	10,052	7,215	10,231
NET OF REVENUES/APPROPRIATIONS - FUND 53.001		13	0	0	2	0