

FY 2024-2025 Goals and Measurements

GOAL 1: FINANCIAL MANAGEMENT AND BUDGET OVERSIGHT OBJECTIVES:

1.1 Conduct an annual review of investments and cash flow needs.

1.2 Adopt a proposed and final budget.

MEASUREMENT:

- Complete annual review of investments and cash flow to maximize returns and provide necessary funding for Board objectives
Yes
- Board adoption of proposed budget by June 15, and final budget adoption in September
Yes

GOAL 2: BOARD GOVERNANCE AND ACCOUNTABILITY OBJECTIVES:

2.1 Conduct an annual review of adopted rules to ensure they are up-to-date, relevant, and support effective Board governance.

2.2 Staff will seek out and provide learning options each year for Board members to complete the required annual ethics training, as it is a statutory requirement.

MEASUREMENT:

- Annual review of adopted rules completed
Yes
- Learning options provided by Staff for Board members to complete annual ethics training
Yes

GOAL 3: COMMUNITY ENGAGEMENT AND COMMUNICATION OBJECTIVES:

3.1 Maintain a minimum of three (3) communication outlets to effectively share Board information and initiatives with residents.

MEASUREMENT:

- Three communication outlets maintained
Yes