

RESOLUTION 2024-05

A RESOLUTION AMENDING THE MIDDLETON DOWNTOWN COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 FOR LANDSCAPE MAINTENANCE.

WHEREAS, on September 15, 2023 the Board of Supervisors approved the Fiscal Year 2023-24 Final Budget; and,

WHEREAS, due to new areas being turned over to the District, funds are needed to cover the cost of maintenance in these areas; and,

WHEREAS, the Fiscal Year 2023-24 Budget will need to be amended in the amount of \$31,000 to cover the cost of Landscape and Irrigation Maintenance throughout the fiscal year; and,

WHEREAS, the request to amend the Fiscal Year 2023-24 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE MIDDLETON DOWNTOWN COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2023-24 BUDGET BE AMENDED AS FOLLOWS:

MIDDLETON DOWNTOWN FUND:

Sources:

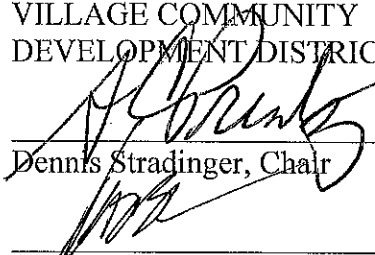
60.161-00.00.000-366.001	Contributions from Developer	\$	31,000
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Disbursements:


60.161-00.00.000-539.463	Landscape Maintenance - Recurring	\$	30,000
60.161-00.00.000-539.468	Irrigation Repairs	\$	1,000

Adopted this 19th day of January 2024.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO 13



Dennis Stradinger, Chair



Kenneth C. Blocker, Secretary